

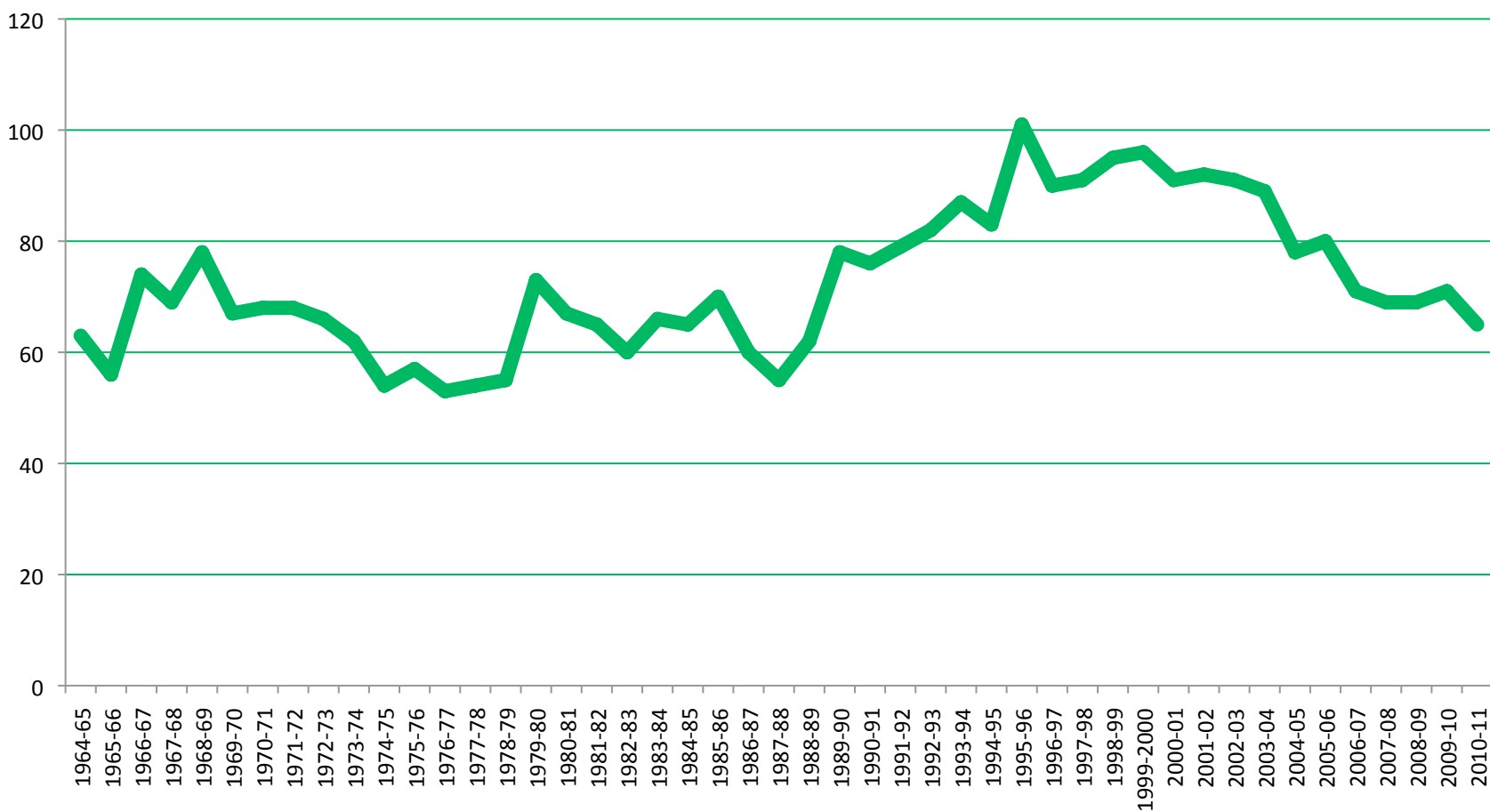
BICS PRESENTATION FOR

Beaver Island Association

2011 Annual Meeting



STUDENT POPULATION OVER TIME



BICS BOND (2007-2032)



BICS AND THE 'REVENUE WHEEL'

73% LOCAL PROPERTY TAX

12% ISD (VOTED BY LOCAL)

7% FEDERAL

**7% STATE (IF SECTION 22d
PROVIDED)**

73% Local

- Most staff salaries and benefits
- Student Supplies & Textbooks
- Experiential Travel for Students
- Building & Maintenance Needs
- Travel – to and from Island
- Fuel (\$4.20/gal. fuel oil) and electrical
- School Meals – contracted out
- Limited Athletic Program

12% ISD – BI Voters Supported

- Necessary High Speed Internet & Phone Connectivity
- Student access to network software from home
- State-Authorized Allied Health Vocational Program
- State-Authorized Business Services Technology Vocational Program
- Computer Lab – teacher Laptops
- K-12 Guidance and Counseling

7% Federal

- 21st Century Community Learning Center Grant
 - After School Program
 - Tutoring
 - Athletics
 - Arts
 - Suzuki Strings
 - Field Trips
 - Summer School Program

7% State (IF Section 22d Funding is provided)

- Essential Staffing Needs
 - Salary and benefits for 2 full time teachers; this means salary and health insurance and retirement costs.
 - Each teacher teaches at least 2 grades or is the only core academic teacher in grades 7-12
 - Each teacher carries many other responsibilities

THE NEW YORK TIMES BESTSELLER
"A WARNING TO THE FUTURE" —
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GENERATION



Our Last Chance to Save Their Future

TIM ELMORE

Foreword by Sam Ewing

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